

Policy and Performance Advisory Committee Work Programme 2022/2023

Subject	Lead Officer	Date of meeting
Housing development update	Leighton Rowe, Development Project Manager Leighton.rowe@lewes-eastbourne.gov.uk	31 May 2022
Waste and recycling services - fleet	Sean Towey, Head of Environment First sean.towey@lewes-eastbourne.gov.uk & Jane Goodall, Strategy and Partnership Lead, Quality Environment Tel: 01273 484383 Jane.Goodall@lewes-eastbourne.gov.uk	31 May 2022
Portfolio progress and performance report quarter 4 - 2021-2022	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	29 June 2022
Provisional Revenue and Capital Outturn 2021/22	Homira Javadi, Chief Finance Officer, Homira.javadi@lewes-eastbourne.gov.uk & Ola Owolabi, Deputy Chief Finance Officer (Corporate Finance) ola.owolabi@lewes-eastbourne.gov.uk	29 June 2022
Treasury Management Annual Report 2021/22	Homira Javadi, Chief Finance Officer, Homira.javadi@lewes-eastbourne.gov.uk & Ola Owolabi, Deputy Chief Finance Officer (Corporate Finance) ola.owolabi@lewes-eastbourne.gov.uk	29 June 2022
Recommendations for Community Infrastructure Levy Spending	Emma Kemp, Senior Planning Policy Officer emma.kemp@lewes-eastbourne.gov.uk	29 June 2022
Methodology for collecting monitoring fees in connection with the compliance with S106 Legal Agreements	Leigh Palmer, Head of Planning First leigh.palmer@lewes-eastbourne.gov.uk	29 June 2022

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Reimagining Newhaven - Project Update	Nathan Haffenden, Head of Commercial Business Development nathan.haffenden@lewes-eastbourne.gov.uk	29 June 2022
Cost of Living Crisis	Jo Harper Head of Business Planning and Performance	29 June 2022
Revised Planning Pre-Application Charging Schedule	Leigh Palmer, Head of Planning leigh.palmer@lewes-eastbourne.gov.uk	29 June 2022
Portfolio progress and performance report quarter 1 - 2022-2023	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	14 September 2022
Finance update - performance quarter 1 - 2022-2023	Homira Javadi, Chief Finance Officer, Homira.javadi@lewes-eastbourne.gov.uk & Ola Owolabi, Deputy Chief Finance Officer (Corporate Finance) ola.owolabi@lewes-eastbourne.gov.uk , Sian Hedger, Interim Deputy Chief Finance Officer sian.hedger@lewes-eastbourne.gov.uk	14 September 2022
Lewes District Council Cost of Living Emergency Fund	Bill McCafferty, Lead for Income Maximisation and Welfare bill.mccafferty@lewes-eastbourne.gov.uk	14 September 2022
Housing development update (part exempt)	Nathan Haffenden, Head of Commercial Business Development nathan.haffenden@lewes-eastbourne.gov.uk	14 September 2022
To scrutinise the issue of wastewater discharge into local rivers and seas	Tim Whelan, Director of Service Delivery tim.whelan@lewes-eastbourne.gov.uk	3 November 2022

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Corporate Assets Update	Nathan Haffenden, Head of Commercial Business Development nathan.heffenden@lewes-eastbourne.gov.uk	3 November 2022
Elections Act 2022	Tracey Pannett, Head of Elections Tracey.Pannett@lewes-eastbourne.gov.uk	3 November 2022
Medium term financial strategy	Ola Owolabi, Deputy Chief Finance Officer - Corporate Finance ola.owolabi@lewes-eastbourne.gov.uk	3 November 2022
Climate Change and Sustainability Strategy - Annual update 2022	Kate Richardson, Strategy and Partnership Lead for Sustainability kate.richardson@lewes-eastbourne.gov.uk	3 November 2022
Housing development update	Nathan Haffenden, Head of Commercial Business Development nathan.haffenden@lewes-eastbourne.gov.uk	3 November 2022
Cost of Living Crisis Fund Update	Seanne Sweeney, Strategy and Commissioning Lead for Community and Partnerships seanne.sweeney@lewes-eastbourne.gov.uk	1 December 2022
Local council tax reduction scheme	Bill McCafferty, Lead for Income Maximisation and Welfare bill.mccafferty@lewes-eastbourne.gov.uk	1 December 2022
Council tax base and non-domestic rate income for 2023/24	Homira Javadi, Chief Finance Officer, Homira.javadi@lewes-eastbourne.gov.uk & Ola Owolabi, Deputy Chief Finance Officer (Corporate Finance) ola.owolabi@lewes-eastbourne.gov.uk	1 December 2022
Finance update - performance quarter 2 - 2022-2023	Homira Javadi, Chief Finance Officer, Homira.javadi@lewes-eastbourne.gov.uk & Ola Owolabi,	1 December 2022

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	Deputy Chief Finance Officer (Corporate Finance) ola.owolabi@lewes-eastbourne.gov.uk	
Portfolio progress and performance report quarter 2 - 2022-2023	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	1 December 2022
Local Development Scheme	Nadeem Din, Planning Policy - Lead nadeem.din@leweseastbourne.gov.uk	1 December 2022
Natural Flood Management within the Ouse and Eastern Adur catchment	Nathan Haffenden, Head of Commercial Business Development nathan.haffenden@lewes-eastbourne.gov.uk	1 December 2022
Portfolio progress and performance report quarter 3 - 2022-2023	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	26 January 2023
Referral from the Local Government and Social Care Ombudsman	Nick Peeters, Committee Officer nick.peeters@lewes-eastbourne.gov.uk	26 January 2023
Report of the Scrutiny Emergency Climate Change Panel	Elaine Roberts elaine.roberts@lewes-eastbourne.gov.uk, Committee Officer,	26 January 2023
General Fund Revenue Budget 2023/24, Capital Programme (including Fees and Charges)	Ola Owolabi, Deputy Chief Finance Officer - Corporate Finance ola.owolabi@lewes-eastbourne.gov.uk, Mark Walker, Head of Financial Planning mark.walker@lewes-eastbourne.gov.uk	26 January 2023
Treasury Management and Prudential Indicators 2022/23, Capital Strategy & Investment Strategy	Ola Owolabi, Deputy Chief Finance Officer - Corporate Finance ola.owolabi@lewes-eastbourne.gov.uk	26 January 2023
Housing revenue account budget 2023/24	Ola Owolabi, Deputy Chief Finance Officer - Corporate Finance ola.owolabi@lewes-eastbourne.gov.uk,	26 January 2023

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	Mark Walker, Head of Financial Planning mark.walker@lewes-eastbourne.gov.uk	
Reimagining Newhaven Programme – Project Update	Nathan Haffenden, Head of Commercial Business Development nathan.haffenden@lewes-eastbourne.gov.uk	26 January 2023
Purchase of land at Lewes Brooks	Jane Goodall, Strategy and Partnership Lead, Quality Environment Jane.Goodall@lewes-eastbourne.gov.uk	26 January 2023
Finance update – Performance Quarter 3 2022/23	Homira Javadi, Director of Finance & Performance, Homira.javadi@lewes-eastbourne.gov.uk	16 March 2023
Eastbourne and Lewes Community Safety Partnership - Annual Report (Lewes)	Oliver Jones, Strategy and Partnership Lead, Oliver.Jones@lewes-eastbourne.gov.uk	16 March 2023
Progress of Southern Water Working Group/Panel	Nick Peeters, Committee Officer nick.peeters@lewes-eastbourne.gov.uk	16 March 2023

Standing Items at all meetings of the Committee

- Forward Plan of Decisions
- Policy and Performance Advisory Committee Work Programme